

Morgan & Eliot Coaching Stipends: This account reflects the stipends paid to coaches for sports per the teacher contract.

Athletic Director: The Athletic Director is a newly designed position in 2019-2020 and is responsible for coordinating athletics in the district. The increase in the line item reflects the change from a part-time position to a full-time Athletic Director position.

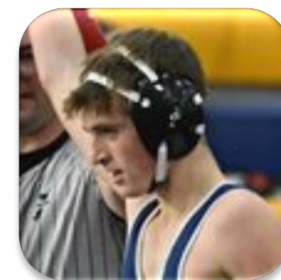
Athletic Trainer: The position supports coverage at athletic practices and contests.

Morgan & Eliot Interscholastic Sports Equipment: This account is used for replacing and re-conditioning equipment and providing other consumable supplies for Morgan and Eliot.

Morgan & Eliot Uniforms: This account is for replacement uniforms based on an established cycle. This year Girls' Field Hockey, Boys' Soccer, Boys' Basketball, and Tennis uniforms at Morgan are slated for replacement based on the replacement cycle and evaluation of need.

Morgan & Eliot Sports Officials: This account represents amounts paid to site supervision and event staff, CIAC athletic officials, and for police coverage needed for the interscholastic sports program. The increase in the line is due to a redesign of site supervision staffing and responsibilities in order to address the need for supervision, coordination, and safety for all attending school sporting events.

Morgan & Eliot Transportation – Athletics: This account provides for transportation to athletic events, including state tournament contests. The increase in this line item is due to the increase in costs as negotiated in the transportation contract.



COST CENTER 9: ATHLETICS											
Account	Description	2018-19 Final	2018-19 Actual	2019-20 FTE	2019-20 Final	2019-20 Actual as of 1/2020	2020-21 FTE	2020-21 BOE Approved	2020-21 FINAL	Amount Change	Percent Change
01-2784-2100-100-00-51165	Coaching Stipends (Morgan)	\$158,694	\$160,035		\$160,936	\$65,402		\$160,638	\$160,638	-\$298	-0.19%
01-2784-2100-100-00-51182	Coaching Stipends (Eliot)	\$22,888	\$23,048		\$24,480	\$9,115		\$24,725	\$24,725	\$245	1.00%
01-2784-2100-100-00-51164	Athletic Director	\$49,809	\$50,406	0.80	\$51,118	\$74,461	0.80	\$70,029	\$70,029	\$18,911	36.99%
01-2784-2100-100-00-53346	Athletic Trainer (P/T)	\$30,907	\$31,973		\$32,665	\$32,665		\$33,320	\$33,320	\$655	2.01%
01-2784-2100-100-00-51931	School Secretary	\$33,724	\$34,047	1.00	\$33,724	\$33,229	1.00	\$33,724	\$33,724	\$0	0.00%
Totals		\$296,022	\$299,508	1.80	\$302,923	\$214,872	1.80	\$322,436	\$322,436	\$19,513	6.44%
TOTAL PERSONNEL		\$296,022	\$299,508	1.80	\$302,923	\$214,872	1.80	\$322,436	\$322,436	\$19,513	6.44%
01-2784-2100-100-00-57391	Sports Equipment - Morgan	\$44,585	\$38,438		\$47,739	\$35,212		\$54,780	\$54,780	\$7,041	14.75%
01-2784-2100-100-00-56623	Uniforms - Morgan	\$0	\$0		\$13,180	\$14,000		\$20,343	\$20,343	\$7,163	54.35%
01-2784-2100-100-00-53352	Sports Officials - Morgan	\$64,969	\$58,761		\$64,969	\$41,318		\$75,630	\$75,630	\$10,661	16.41%
01-2784-2700-100-00-55119	Transportation-Athletics - Morgan	\$114,137	\$98,676		\$98,000	\$98,000		\$103,880	\$103,880	\$5,880	6.00%
Totals		\$223,691	\$195,874		\$223,888	\$188,530		\$254,633	\$254,633	\$30,745	13.73%
01-2784-2100-100-00-57390	Sports Equipment - Eliot	\$4,688	\$3,971		\$4,210	\$3,355		\$2,746	\$2,746	-\$1,464	-34.77%
01-2784-2100-100-00-56619	Uniforms - Eliot	\$2,880	\$1,815		\$3,036	\$698		\$2,004	\$2,004	-\$1,032	-33.99%
01-2784-2100-100-00-53351	Sports Officials - Eliot	\$6,200	\$6,248		\$6,938	\$2,719		\$7,912	\$7,912	\$974	14.04%
01-2784-2700-100-00-55117	Transportation-Athletics - Eliot	\$17,717	\$16,004		\$16,129	\$16,129		\$17,097	\$17,097	\$968	6.00%
Totals		\$31,485	\$28,038		\$30,313	\$22,902		\$29,759	\$29,759	-\$554	-1.83%
TOTAL OPERATIONS		\$255,176	\$223,913	0.00	\$254,201	\$211,431	0.00	\$284,392	\$284,392	\$30,191	11.88%
COST CENTER TOTAL		\$551,198	\$523,421	1.80	\$557,124	\$426,303	1.80	\$606,828	\$606,828	\$49,704	8.92%